

Agriculture and Natural Resources Appropriations Bill House Study Bill 190

Last Action:

House Subcommittee

February 24, 2011

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

HOUSE STUDY BILL 190

FUNDING SUMMARY

- Appropriates a total of \$32.0 million from the General Fund and 1,523.6 FTE positions for FY 2012. This is a decrease of \$1.8 million and no change in FTE positions compared to estimated FY 2011. The Bill also appropriates \$76.6 million from other funds. This is an increase of \$200,000 compared to estimated FY 2011.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Allocates the following amounts from the Resource Enhancement and Protection (REAP) Open Spaces Account for FY 2012: Page 11, Line 6
 - \$375,000 to Department of Natural Resources (DNR) for State Park maintenance and operations.
 - \$375,000 to the Soil Conservation Division in Department of Agriculture and Land Stewardship (DALs) for administration of soil and water conservation practices.
 - \$25,000 for the Hungry Canyons Account in the Loess Hills Development and Conservation Authority.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$16.5 million from the General Fund and 333.6 FTE positions to the DALs. This is a decrease of \$375,000 and no change in FTE positions compared to estimated FY 2011 for a reduction in operations. Page 1, Line 4
- Appropriates \$500,000 for the Motor Fuel Inspection Program. This is an increase of \$200,000 compared to FY 2011. Page 2, Line 8
- Appropriates \$12.3 million from the General Fund and 1,146.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$1.2 million and no change in FTE positions compared to estimated FY 2011 for a reduction in operations. Page 2, Line 27
- Appropriates \$3.2 million from the General Fund and 44.0 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at Iowa State University. This is a decrease of \$207,000 and no change in funding and no change in FTE positions compared to estimated FY 2011 for a reduction in operations. Page 5, Line 10
- Appropriates \$33.0 million from the Environment First Fund. This is no change compared to the estimated FY 2011 appropriation. Appropriates \$13.5 million to the DALs with the following changes in funding: Page 6, Line 17
 - A decrease of \$500,000 for the Conservation Reserve Enhancement Program.
 - A decrease of \$600,000 for the Watershed Protection Program.

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

HOUSE STUDY BILL 190

- A decrease of \$25,000 for the Farm Management Demonstration Program.
 - A decrease of \$375,000 for the Agricultural Drainage Wells Program.
 - A decrease of \$300,000 for the Conservation Reserve Program.
 - A decrease of \$25,000 for the Southern Iowa Conservation and Development Authority.
 - A decrease of \$25,000 for the Loess Hills Conservation and Development Authority.
 - An increase of \$5.3 million for the Soil and Water Conservation Cost Share Program.
 - An increase \$248,000 for Cost Share Administration expenditures.
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- Appropriates \$19.5 million from the Environment First Fund to the DNR with the following changes in Program funding: Page 9, Line 11
 - A decrease of \$3.5 million for the Resource Conservation and Protection (REAP) Fund.
 - An increase of \$440,000 for State Park operations and maintenance.
 - A decrease of \$188,000 for animal feeding operations.
 - A decrease of \$250,000 for the State Park Volunteer Fund.
 - A decrease of \$150,000 for the Resource Conservation and Development Fund.

STUDIES AND INTENT LANGUAGE

- Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory but does not apply to an across-the-board reduction or other mid-year budget reductions. Page 5, Line 22

SIGNIFICANT CODE CHANGES

- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program for FY 2012. Page 4, Line 28
- Specifies that the DNR cannot purchase land with money from the Open Spaces Account in the REAP Fund during FY 2012. Page 11, Line 25
- Establishes a standing appropriation of \$200,000 from the UST Fund to the DNR for costs associated with technical review of leaking underground storage tanks. Page 12, Line 2
- Specifies that any unexpended funds remaining in the Technical Review appropriation will not revert to the Underground Storage Tank Fund. Page 12, Line 11

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND — DEPARTMENT.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 16,497,308
 1 15 FTE 333.60

1 16 2. The department shall submit a report each quarter of the
 1 17 fiscal year to the legislative services agency, the department
 1 18 of management, the members of the joint appropriations
 1 19 subcommittee on agriculture and natural resources, and the
 1 20 chairpersons and ranking members of the senate and house
 1 21 committees on appropriations. The report shall describe in
 1 22 detail the expenditure of moneys appropriated in this section
 1 23 to support the department's administration, regulation, and
 1 24 programs.

1 25 3. Of the amount appropriated in this section, \$238,000 is
 1 26 transferred to Iowa state university of science and technology,
 1 27 to be used for the university's midwest grape and wine industry
 1 28 institute.

1 29 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

1 30 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 31 HORSE AND DOG RACING. There is appropriated from the moneys
 1 32 available under section 99D.13 to the department of agriculture
 1 33 and land stewardship for the fiscal year beginning July 1,
 1 34 2011, and ending June 30, 2012, the following amount, or so
 1 35 much thereof as is necessary, to be used for the purposes
 2 1 designated:

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$375,000 and no change in FTE positions compared to estimated FY 2011 for a reduction in operations.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University.

DETAIL: Maintains current level of funding.

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 2 For purposes of supporting the department's administration
2 3 and enforcement of horse and dog racing law pursuant to section
2 4 99D.22, including for salaries, support, maintenance, and
2 5 miscellaneous purposes:
2 6 \$ 305,516

2 7 DESIGNATED APPROPRIATIONS — MOTOR FUEL

2 8 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
2 9 FUEL INSPECTION. There is appropriated from the renewable
2 10 fuel infrastructure fund created in section 15G.205 to the
2 11 department of agriculture and land stewardship for the fiscal
2 12 year beginning July 1, 2011, and ending June 30, 2012, the
2 13 following amount, or so much thereof as is necessary, to be
2 14 used for the purposes designated:
2 15 For purposes of the inspection of motor fuel, including
2 16 salaries, support, maintenance, and miscellaneous purposes:
2 17 \$ 500,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: This is an increase of \$200,000 compared to estimated FY 2011.

2 18 The department shall establish and administer programs
2 19 for the auditing of motor fuel including biofuel processing
2 20 and production plants, for screening and testing motor fuel,
2 21 including renewable fuel, and for the inspection of motor fuel
2 22 sold by dealers including retail dealers who sell and dispense
2 23 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALS.

2 24 DIVISION II
2 25 DEPARTMENT OF NATURAL RESOURCES
2 26 GENERAL APPROPRIATIONS

2 27 Sec. 4. GENERAL FUND — DEPARTMENT.
2 28 1. There is appropriated from the general fund of the state
2 29 to the department of natural resources for the fiscal year
2 30 beginning July 1, 2011, and ending June 30, 2012, the following
2 31 amount, or so much thereof as is necessary, to be used for the
2 32 purposes designated:

General Fund appropriation to the Department of Natural Resources (DNR). This is a decrease of \$1,181,916 and no change in FTE positions compared to estimated FY 2011.

DETAIL: This is a decrease of \$1,181,916 and no change in FTE positions compared to estimated FY 2011 for a reduction in operations.

2 33 For purposes of supporting the department, including its
2 34 divisions, for administration, regulation, and programs; for
2 35 salaries, support, maintenance, and miscellaneous purposes; and
3 1 for not more than the following full-time equivalent positions:

3 2	.....	\$	12,266,688
3 3	.....	FTE	1,145.95

3 4 2. The department shall submit a report each quarter of the
 3 5 fiscal year to the legislative services agency, the department
 3 6 of management, the members of the joint appropriations
 3 7 subcommittee on agriculture and natural resources, and the
 3 8 chairpersons and ranking members of the senate and house
 3 9 committees on appropriations. The report shall describe in
 3 10 detail the expenditure of moneys appropriated under this
 3 11 section to support the department's administration, regulation,
 3 12 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

3 13 Sec. 5. STATE FISH AND GAME PROTECTION FUND — DIVISION OF
 3 14 FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

3 15 1. There is appropriated from the state fish and game
 3 16 protection fund to the department of natural resources for the
 3 17 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 3 18 the following amount, or so much thereof as is necessary, to be
 3 19 used for the purposes designated:

DETAIL: Maintains the current level of funding.

3 20 For purposes of supporting the division of fish and
 3 21 wildlife, including for administration, regulation, and
 3 22 programs; and for salaries, support, maintenance, equipment,
 3 23 and miscellaneous purposes:

3 24 \$ 38,793,154

3 25 2. Notwithstanding section 455A.10, the department may use
 3 26 the unappropriated balance remaining in the state fish and game
 3 27 protection fund to provide for the funding of health and life
 3 28 insurance premium payments from unused sick leave balances of
 3 29 conservation peace officers employed in a protection occupation
 3 30 who retire, pursuant to section 97B.49B.

Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

3 31 Sec. 6. GROUNDWATER PROTECTION FUND — WATER QUALITY.
 3 32 There

Groundwater Protection Fund appropriation to programs specified in Code Section 455E.11. These include:

3 33 is appropriated from the groundwater protection fund created
 3 34 in section 455E.11 to the department of natural resources for
 3 35 the fiscal year beginning July 1, 2011, and ending June 30,
 4 1 2012, from those moneys which are not allocated pursuant to
 4 2 that section, the following amount, or so much thereof as is
 4 3 necessary, to be used for the purposes designated:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

4 4 For purposes of supporting the department's protection
 4 5 of the state's groundwater, including for administration,
 4 6 regulation, and programs, and for salaries, support,
 4 7 maintenance, equipment, and miscellaneous purposes:
 4 \$ 3,455,832

DETAIL: Maintains the current level of funding.

4 8 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

4 9 Sec. 7. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 4 10 PROGRAM. There is appropriated from the special snowmobile
 4 11 fund created under section 321G.7 to the department of natural
 4 12 resources for the fiscal year beginning July 1, 2011, and
 4 13 ending June 30, 2012, the following amount, or so much thereof
 4 14 as is necessary, to be used for the purpose designated:
 4 15 For purposes of administering and enforcing the state
 4 16 snowmobile programs:
 4 17 \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

4 18 Sec. 8. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE TANK
 4 19 TANK

4 20 SECTION EXPENSES. There is appropriated from the unassigned
 4 21 revenue fund administered by the Iowa comprehensive underground
 4 22 storage tank fund board to the department of natural resources
 4 23 for the fiscal year beginning July 1, 2011, and ending June 30,
 4 24 2012, the following amount, or so much thereof as is necessary,
 4 25 to be used for the purpose designated:
 4 26 For purposes of paying for administration expenses of the
 4 27 department's underground storage tank section:
 \$ 200,000

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

4 28 Sec. 9. STORM WATER DISCHARGE PERMIT FEES — SUPPORT FOR
 4 29 SPECIAL PURPOSES. Notwithstanding any contrary provision of
 4 30 state law, for the fiscal year beginning July 1, 2011, and
 4 31 ending June 30, 2012, the department of natural resources may
 4 32 use additional moneys available to the department collected
 4 33 from storm water discharge permit fees as provided in sections
 4 34 455B.103A and 455B.197 for the staffing of the following
 4 35 additional full-time equivalent positions for the purposes
 5 1 designated:

Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

5 2 1. For purposes of reducing the department's floodplain
 5 3 permit backlog:

5 4 FTE 2.00

5 5 2. For purposes of implementing the federal total maximum
 5 6 daily load program:

5 7 FTE 2.00

5 8 DIVISION III

5 9 IOWA STATE UNIVERSITY

5 10 Sec. 10. GENERAL FUND — VETERINARY DIAGNOSTIC
LABORATORY.

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

5 11 1. There is appropriated from the general fund of the state
5 12 to Iowa state university of science and technology for the
5 13 fiscal year beginning July 1, 2011, and ending June 30, 2012,
5 14 the following amount, or so much thereof as is necessary, to be
5 15 used for the purposes designated:

DETAIL: This is a decrease of \$206,658 and no change in FTE positions for a reduction in operations.

5 16 For purposes of supporting the college of veterinary
5 17 medicine for the operation of the veterinary diagnostic
5 18 laboratory and for not more than the following full-time
5 19 equivalent positions:

5 20 \$ 3,237,636

5 21 FTE 44.00

5 22 2. a. Iowa state university of science and technology
5 23 shall not reduce the amount that it allocates to support the
5 24 college of veterinary medicine from any other source due to the
5 25 appropriation made in this section.

Prohibits ISU from reducing funding to the Veterinary Diagnostic Laboratory.

5 26 b. Paragraph "a" does not apply to a reduction made to
5 27 support the college of veterinary medicine, if the same
5 28 percentage of reduction imposed on the college of veterinary
5 29 medicine is also imposed on all of Iowa state university's
5 30 budget units.

5 31 3. If by June 30, 2012, Iowa state university of science and
5 32 technology fails to allocate the moneys appropriated in this
5 33 section to the college of veterinary medicine in accordance
5 34 with this section, the moneys appropriated in this section for
5 35 that fiscal year shall revert to the general fund of the state.

Requires nonreversion of unallocated funds.

6 1 Sec. 11. VETERINARY DIAGNOSTIC LABORATORY — FUTURE
6 2 YEAR. This section applies if appropriations made in this
6 3 Act and all other Acts enacted by the Eighty-fourth General
6 4 Assembly during the 2011 regular session and all extraordinary
6 5 sessions, for the fiscal year beginning July 1, 2011, and
6 6 ending June 30, 2012, for purposes of supporting the operation
6 7 of the veterinary diagnostic laboratory associated with the
6 8 college of veterinary medicine at Iowa state university,
6 9 total less than \$0. It is the intent of the general assembly
6 10 that the amount of any deficit will be appropriated by the
6 11 general assembly during its 2012 regular session for purposes
6 12 of supporting the operation of the veterinary diagnostic
6 13 laboratory for the fiscal year beginning July 1, 2012, and

Specifies it is the intent to continue funding to the Veterinary Diagnostic Laboratory.

6 14 ending June 30, 2013.

6 15 DIVISION IV

6 16 ENVIRONMENT FIRST FUND — GENERAL APPROPRIATIONS

6 17 Sec. 12. DEPARTMENT OF AGRICULTURE AND LAND
6 18 STEWARDSHIP. There is appropriated from the environment first
6 19 fund created in section 8.57A to the department of agriculture
6 20 and land stewardship for the fiscal year beginning July 1,
6 21 2011, and ending June 30, 2012, the following amounts, or so
6 22 much thereof as is necessary, to be used for the purposes
6 23 designated:

Provides Environment First Fund appropriations to the DALS for FY 2012.

6 24 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program (CREP).

6 25 a. For the conservation reserve enhancement program to
6 26 restore and construct wetlands for the purposes of intercepting
6 27 tile line runoff, reducing nutrient loss, improving water
6 28 quality, and enhancing agricultural production practices:
6 29 \$ 1,000,000

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2011. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

6 30 b. Not more than 10 percent of the moneys appropriated
6 31 in paragraph "a" may be used for costs of administration and
6 32 implementation of soil and water conservation practices.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

6 33 c. Notwithstanding any other provision in law, the
6 34 department may provide state resources from this appropriation,
6 35 in combination with other appropriate environment first
7 1 fund appropriations, for cost sharing to match United States
7 2 department of agriculture, natural resources conservation
7 3 service, wetlands reserve enhancement program (WREP) funding
7 4 available to Iowa.

Allows the DALS to combine Environment First Fund appropriations as cost share funds for the federal Natural Resources Conservation Service Wetlands Reserve Enhancement Program.

7 5 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALS for the Watershed Protection Fund.

7 6 a. For continuation of a program that provides
7 7 multiobjective resource protections for flood control, water
7 8 quality, erosion control, and natural resource conservation:
7 9 \$ 900,000

DETAIL: This is a decrease of \$600,000 compared to estimated FY 2011. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

7 10 b. Not more than 10 percent of the moneys appropriated
7 11 in paragraph "a" may be used for costs of administration and
7 12 implementation of soil and water conservation practices.

Prohibits the DALS from using more than 10.00% of the appropriation from the Environment First Fund for administration.

7 13	3. FARM MANAGEMENT DEMONSTRATION PROGRAM	Environment First Fund appropriation to the Farm Management Demonstration Program.
7 14	a. For continuation of a statewide voluntary farm	
7 15	management demonstration program to demonstrate the	
7 16	effectiveness and adaptability of emerging practices in	DETAIL: This is a decrease of \$25,000 compared to estimated FY 2011. The
7 17	agronomy that protect water resources and provide other	Program provides grants to farmers to demonstrate the effectiveness of new
7 18	environmental benefits:	agricultural systems for nutrient and pesticide management air quality and
7 19	..... \$ 725,000	soil and water protection.
7 20	b. Not more than 10 percent of the moneys appropriated	Prohibits the DALS from using more than 10.00% of the funds appropriated
7 21	in paragraph "a" may be used for costs of administration and	from the Environment First Fund for administration and implementation of
7 22	implementation of soil and water conservation practices.	soil and water conservation practices.
7 23	c. Of the amount appropriated in paragraph "a", \$400,000	Allocates \$400,000 to the Iowa Soybean Association's Agriculture and
7 24	shall be allocated to an organization representing soybean	Environment Performance Program.
7 25	growers to provide for an agriculture and environment	
7 26	performance program in order to carry out the purposes of this	
7 27	subsection as specified in paragraph "a".	
7 28	4. AGRICULTURAL DRAINAGE WELL WATER QUALITY ASSISTANCE	Environment First Fund appropriation for the Agricultural Drainage Well
7 29	FUND	Program.
7 30	a. For deposit in the agricultural drainage well water	
7 31	quality assistance fund created in section 460.303 to be used	DETAIL: This is a decrease of \$375,000 compared to estimated FY 2011.
7 32	for purposes of supporting the agricultural drainage well water	The funds are used to close agricultural drainage wells and construct
7 33	quality assistance program as provided in section 460.304:	alternative drainage systems on agricultural land.
7 34	..... \$ 875,000	
7 35	b. Not more than 10 percent of the moneys appropriated	Prohibits the DALS from using more than 10.00% of the appropriation from
8 1	in paragraph "a" may be used for costs of administration and	the Environment First Fund for administration.
8 2	implementation of soil and water conservation practices.	
8 3	5. SOIL AND WATER CONSERVATION — ADMINISTRATION	Appropriates funds to the DALS to use for administration of soil and water
8 4	For use by the department for costs of administration and	conservation programs and to support soil and water conservation districts.
8 5	implementation of soil and water conservation practices:	
8 6	..... \$ 2,000,000	DETAIL: This is an increase of \$248,400 compared to estimated FY 2011.
8 7	6. CONSERVATION RESERVE PROGRAM (CRP)	Environment First Fund appropriation to the Conservation Reserve Program.
8 8	a. To encourage and assist farmers in enrolling in and the	
8 9	implementation of the federal conservation reserve program and	DETAIL: This is a decrease of \$300,000 compared to estimated FY 2011.
8 10	to work with them to enhance their revegetation efforts to	The funds are used to establish vegetative buffer strips, field borders, and
8 11	improve water quality and habitat:	wetlands on private land to improve water quality and wildlife habitat.
8 12	..... \$ 1,000,000	
8 13	b. Not more than 10 percent of the moneys appropriated	Prohibits the DALS from using more than 10.00% of the funds appropriated

8 13	in paragraph “a” may be used for costs of administration and	from the Environment First Fund for administration.
8 14	implementation of soil and water conservation practices.	
8 15	7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND	Environment First Fund appropriation to the Loess Hills Development and
8 16	a. For deposit in the loess hills development and	Conservation Fund.
8 17	conservation fund created in section 161D.2:	
8 18	..... \$ 475,000	DETAIL: This is a decrease of \$25,000 compared to estimated FY 2011.
8 19	b. (1) Of the amount appropriated in paragraph “a”,	Allocates \$316,667 to the Hungry Canyons Program. Funds are used for
8 20	\$316,667 shall be allocated to the fund’s hungry canyons	streambed stabilization projects.
8 21	account.	
8 22	(2) Not more than 10 percent of the moneys allocated to the	Prohibits the Hungry Canyons Program from using more than 10.00% of the
8 23	hungry canyons account as provided in subparagraph (1) may be	funds allocated for administrative costs.
8 24	used for administrative costs.	
8 25	c. (1) Of the amount appropriated in paragraph “a”,	Allocates \$158,333 to the Loess Hills Alliance. The funds are used for
8 26	\$158,333 shall be allocated to the fund’s loess hills alliance	projects that protect and preserve the Loess Hills.
8 27	account.	
8 28	(2) Not more than 10 percent of the moneys allocated to the	Prohibits the Loess Hills Alliance from using more than 10.00% of the funds
8 29	loess hills alliance account as provided in subparagraph (1)	allocated for administrative costs.
8 30	may be used for administrative costs.	
8 31	8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND	Environment First Fund appropriation to the Southern Iowa
8 32	a. For deposit in the southern Iowa development and	Development and Conservation Fund.
8 33	conservation fund created in section 161D.12:	
8 34	..... \$ 225,000	DETAIL: This is a decrease of \$25,000 compared to estimated FY 2011.
8 35	b. Not more than 10 percent of the moneys appropriated in	Prohibits the Southern Iowa Development and Conservatin Authority from
9 1	paragraph “a” may be used for administrative costs.	using more than 10.00% of the funds allocated for administrative costs.
9 2	9.SOIL AND WATER CONSERVATION	Environment First Fund appropriation to the DALs for Soil and Water
9 3	a. For use by the department in providing for soil and	Conservation Cost Share Program.
9 4	water conservation administration, the conservation of soil and	
9 5	water resources, or the support of soil and water conservation	DETAIL: This is an increase of \$5,250,000 compared to estimated FY 2011.
9 6	district commissioners:	For FY 2011, the Soil and Water Conservation Cost Share Program received
9 7	..... \$ 6,300,000	funding of \$1,000,000 from the Revenue Bonds Capital Fund and
		\$6,000,000 from the Revenue Bonds Capitals II Fund.
9 8	b. The department may deposit any amount of the moneys into	Allows the DALs to deposit funds in the Mississippi River Basin Healthy
9 9	the Mississippi river basin healthy watersheds initiative fund	Watersheds Initiative Fund.
9 10	created in section 161G.2.	

9 11	Sec. 13. DEPARTMENT OF NATURAL RESOURCES. There is	Provides Environment First Fund appropriations to the DNR for FY 2012.
9 12	appropriated from the environment first fund created in section	
9 13	8.57A to the department of natural resources for the fiscal	
9 14	year beginning July 1, 2011, and ending June 30, 2012, the	
9 15	following amounts, or so much thereof as is necessary, to be	
9 16	used for the purposes designated:	
9 17	1. KEEPERS OF THE LAND	Environment First Fund appropriation for the Keepers of the Land Program.
9 18	For statewide coordination of volunteer efforts under the	
9 19	water quality and keepers of the land programs:	DETAIL: Maintains the current level of funding.
9 20	..... \$ 100,000	
9 21	2. STATE PARKS MAINTENANCE AND OPERATIONS	Environment First Fund appropriation for maintenance and operations at
9 22	For regular maintenance of state parks and staff time	Iowa State Parks.
9 23	associated with these activities:	
9 24	..... \$ 2,910,000	DETAIL: This is an increase of \$440,000 compared to estimated FY 2011.
9 25	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation for collection of local watershed data.
9 26	To provide local watershed managers with geographic	
9 27	information system data for their use in developing,	DETAIL: Maintains the current level of funding. The geographical information
9 28	monitoring, and displaying results of their watershed work:	is available on the DNR website.
9 29	..... \$ 195,000	
9 30	4. WATER QUALITY MONITORING	Environment First Fund appropriation for the Water Quantity Monitoring
9 31	For continuing the establishment and operation of water	Program.
9 32	quality monitoring stations:	
9 33	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
9 34	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the Public Water System Account in
9 35	For deposit in the public water supply system account of the	the Water Quality Protection Fund.
10 1	water quality protection fund created in section 455B.183A:	
10 2	..... \$ 500,000	DETAIL: Maintains the current level of funding. The funds are used to
		implement federal regulations required by the Safe Drinking Water Act and
		technical assistance to public water supply systems.
10 3	6. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the Animal Feeding
10 4	For the regulation of animal feeding operations, including	Operations Program.
10 5	as provided for in chapters 459 and 459A:	
10 6	..... \$ 420,000	DETAIL: This is a decrease of \$188,400 compared to estimated FY 2011.
10 7	7. AMBIENT AIR QUALITY	Environment First Fund appropriation to the Ambient Air Quality Program.
10 8	For the abatement, control, and prevention of ambient	
10 9	air pollution in this state, including measures as necessary	DETAIL: Maintains the current level of funding.
10 10	to assure attainment and maintenance of ambient air quality	

10	11	standards from particulate matter:	
10	12	..... \$	425,000

10	13	8. WATER QUANTITY REGULATION	Environment First Fund appropriation to the Water Quantity Regulation Program.
10	14	For regulating water quantity from surface and subsurface	

10	15	sources by providing for the allocation and use of water	
10	16	resources, the protection and management of water resources,	DETAIL: Maintains the current level of funding.

10	17	and the preclusion of conflicts among users of water resources,	
10	18	including as provided in chapter 455B, division III, part 4:	

10	19 \$	495,000
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10	20	Sec. 14. REVERSION. Notwithstanding section 8.33,	
10	21	moneys appropriated for the fiscal year beginning July 1,	Requires nonreversion of funds from the FY 2012 Enviroment First Fund appropriations in this Division, through FY 2013.
10	22	2011, in this division of this Act that remain unencumbered	

10	23	or unobligated at the close of the fiscal year shall not	
10	24	revert but shall remain available to be used for the purposes	
10	25	designated until the close of the fiscal year beginning July 1,	
10	26	2012, or until the project for which the appropriation was made	
10	27	is completed, whichever is earlier.	

10	28	DIVISION V	
10	29	RESOURCES ENHANCEMENT	
10	30	AND PROTECTION (REAP) fund	

10	31	Sec. 15. ENVIRONMENT FIRST FUND. Notwithstanding the	Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.
10	32	amount of the standing appropriation from the general fund of	
10	33	the state to the Iowa resources enhancement and protection	

10	34	fund as provided in section 455A.18, there is appropriated	DETAIL: This is a decrease of \$3,500,000 compared to estimated FY 2011.
10	35	from the environment first fund created in section 8.57A to	

11	1	the Iowa resources enhancement and protection fund, in lieu of	
11	2	the appropriation made in section 455A.18, for the fiscal year	
11	3	beginning July 1, 2011, and ending June 30, 2012, the following	
11	4	amount, to be allocated as provided in section 455A.19:	
11	5	..... \$	11,500,000

11	6	Sec. 16. OPEN SPACES ACCOUNT — TRANSFERS. Notwithstanding	Allocates the following amounts from the REAP Open Spaces Account for FY 2012:
11	7	section 455A.19, for the fiscal year beginning July 1, 2011,	

11	8	and ending June 30, 2012, there is transferred from the open	
11	9	spaces account of the Iowa resources enhancement and protection	
11	10	fund created pursuant to sections 455A.18 and 455A.19,	
11	11	subsection 1, paragraph “a”, the following amounts to be used	
11	12	for the purposes designated:	

11	13	a. To the department of natural resources for expenses	
11	14	related to the maintenance and operation of state parks:	

- \$375,000 to the DNR for State Park maintenance and operations.
- \$375,000 to the Soil Conservation Division in DALS for administration and soil and water conservation practices.
- \$25,000 for the Hungry Canyons Account in the Loess Hills Development and Conservation Authority.

11 15\$ 375,000	DETAIL: These are new allocations.
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11 16	b. To the soil conservation division of the department of	
11 17	agriculture and land stewardship for the administration and	
11 18	implementation of soil and water conservation practices as	
11 19	provided in chapter 161A:	

11 20	.....\$ 375,000	
11 21	c. To the loess hills development and conservation	
11 22	authority created in section 161D.2 for deposit in the hungry	
11 23	canyons account as provided in that section:	
11 24	.....\$ 25,000	

11 25	Sec. 17. OPEN SPACES ACCOUNT — LIMITATIONS ON	Specifies the DNR cannot purchase land with money from the REAP Open Spaces Account during FY 2012.
11 26	USE. Notwithstanding section 455A.19, subsection 1, paragraph	
11 27	“a”, for the fiscal year beginning July 1, 2011, and ending	
11 28	June 30, 2012, moneys deposited into the open spaces account	
11 29	of the Iowa resources enhancement and protection fund created	
11 30	pursuant to sections 455A.18 and 455A.19, subsection 1,	
11 31	paragraph “a”, shall not be used for any purpose related to the	
11 32	acquisition of land, including but not limited to acquisition	
11 33	by purchase, lease, or lease-purchase, if the department would	
11 34	be the titleholder or a lessee or lessor of the land.	

11 35	DIVISION VI	
12 1	RELATED STATUTORY CHANGES	

12 2	Sec. 18. Section 455G.3, Code 2011, is amended by adding the	CODE: Establishes a standing appropriation of \$200,000 from the UST Fund to the DNR for costs associated with technical review of leaking underground storage tanks.
12 3	following new subsection:	

12 4	NEW SUBSECTION 10. a. For the fiscal year beginning July	DETAIL: The DNR received \$200,000 appropriation from the UST Fund in FY 2011 for the first year cost of the Program.
12 5	1, 2011, and each fiscal year thereafter, there is appropriated	
12 6	from the Iowa comprehensive petroleum underground storage	
12 7	tank fund to the department of natural resources two hundred	
12 8	thousand dollars for purposes of technical review support to be	
12 9	conducted by nongovernmental entities for leaking underground	
12 10	storage tank assessments.	

12 11	b. Notwithstanding section 8.33, moneys appropriated in	Specifies that any unexpended funds remaining in the Technical Review appropriation will not revert to the Underground Storage Tank Fund.
12 12	paragraph “a” which remain unexpended or unobligated at the	
12 13	close of a fiscal year shall not revert, but remain available	
12 14	for expenditure for the purposes designated in paragraph “a”	
12 15	until expended.	

Summary Data
General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
Agriculture and Natural Resources	\$ 36,285,012	\$ 33,765,206	\$ 32,001,632	\$ -1,763,574	
Grand Total	\$ 36,285,012	\$ 33,765,206	\$ 32,001,632	\$ -1,763,574	

Agriculture and Natural Resources

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 16,872,308	\$ 16,872,308	\$ 16,497,308	\$ -375,000	PG 1 LN 4
Total Agriculture and Land Stewardship	\$ 16,872,308	\$ 16,872,308	\$ 16,497,308	\$ -375,000	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	\$ 15,968,410	\$ 13,448,604	\$ 12,266,688	\$ -1,181,916	PG 2 LN 27
Total Natural Resources, Dept. of	\$ 15,968,410	\$ 13,448,604	\$ 12,266,688	\$ -1,181,916	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,444,294	\$ 3,237,636	\$ -206,658	PG 5 LN 10
Total Regents, Board of	\$ 3,444,294	\$ 3,444,294	\$ 3,237,636	\$ -206,658	
Total Agriculture and Natural Resources	\$ 36,285,012	\$ 33,765,206	\$ 32,001,632	\$ -1,763,574	

Summary Data
Other Fund

	<div>Actual</div> <div>FY 2010</div> <div>(1)</div>	<div>Estimated</div> <div>FY 2011</div> <div>(2)</div>	<div>House Subcom</div> <div>FY 2012</div> <div>(3)</div>	<div>House Sub</div> <div>vs. Est 2011</div> <div>(4)</div>	<div>Page and</div> <div>Line #</div> <div>(5)</div>
Agriculture and Natural Resources	\$ 84,654,502	\$ 76,104,502	\$ 76,554,502	\$ 450,000	
Grand Total	\$ 84,654,502	\$ 76,104,502	\$ 76,554,502	\$ 450,000	

Agriculture and Natural Resources

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 30
Motor Fuel Inspection - RFIF	300,000	300,000	500,000	200,000	PG 2 LN 8
Conservation Reserve Enhance - EFF	1,500,000	1,500,000	1,000,000	-500,000	PG 6 LN 24
Watershed Protection Fund - EFF	2,550,000	1,500,000	900,000	-600,000	PG 7 LN 5
Farm Management Demo - EFF	800,000	750,000	725,000	-25,000	PG 7 LN 13
Agricultural Drainage Wells - EFF	1,500,000	1,250,000	875,000	-375,000	PG 7 LN 28
Conservation Reserve Prog - EFF	1,500,000	1,300,000	1,000,000	-300,000	PG 8 LN 6
Soil & Water Conservation - EFF	0	1,751,600	2,000,000	248,400	PG 8 LN 2
So. Iowa Conservation & Dev - EFF	300,000	250,000	225,000	-25,000	PG 8 LN 31
Cost Share - EFF	7,000,000	1,050,000	6,300,000	5,250,000	PG 9 LN 2
Total Agriculture and Land Stewardship	\$ 15,755,516	\$ 9,957,116	\$ 13,830,516	\$ 3,873,400	
Loess Hills Dev. and Conservation					
Loess Hills - EFF	\$ 600,000	\$ 500,000	\$ 475,000	\$ -25,000	PG 8 LN 15
Total Agriculture and Land Stewardship	\$ 16,355,516	\$ 10,457,116	\$ 14,305,516	\$ 3,848,400	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 0	PG 3 LN 13
GWF - Storage Tanks Study	100,303	100,303	100,303	0	PG 3 LN 31
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	0	
Snowmobile Registration Fees	100,000	100,000	100,000	0	PG 4 LN 9
Administration Match - UST	200,000	200,000	200,000	0	PG 4 LN 18
Technical Tank Review - UST	0	200,000	200,000	0	PG 12 LN 2
Total Natural Resources, Dept. of	\$ 42,548,986	\$ 42,748,986	\$ 42,748,986	\$ 0	

Agriculture and Natural Resources

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Natural Resources Capital</u>					
Natural Resources Capital					
Volunteers and Keepers of Land	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 9 LN 17
Park Operations & Maintenance	2,470,000	2,470,000	2,910,000	440,000	PG 9 LN 21
GIS Information for Watershed	195,000	195,000	195,000	0	PG 9 LN 25
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	0	PG 9 LN 30
Water Quality Protection	500,000	500,000	500,000	0	PG 9 LN 34
Animal Feeding Operations	360,000	608,400	420,000	-188,400	PG 10 LN 3
Air Quality Monitoring - ambient	425,000	425,000	425,000	0	PG 10 LN 7
Water Quantity	495,000	495,000	495,000	0	PG 10 LN 13
REAP	18,000,000	15,000,000	11,500,000	-3,500,000	PG 10 LN 31
Resource Conservation and Development	250,000	150,000	0	-150,000	
Total Natural Resources Capital	\$ 25,750,000	\$ 22,898,400	\$ 19,500,000	\$ -3,398,400	
Total Agriculture and Natural Resources	\$ 84,654,502	\$ 76,104,502	\$ 76,554,502	\$ 450,000	

Summary Data
FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
Agriculture and Natural Resources	1,422.08	1,523.55	1,523.55	0.00	
Grand Total	1,422.08	1,523.55	1,523.55	0.00	

Agriculture and Natural Resources

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	325.48	291.67	291.67	0.00	PG 1 LN 4
Motor Fuel Inspection - RFIF	2.21	3.00	3.00	0.00	PG 2 LN 8
GW - Ag Drain Wells/Sinkholes	2.50	2.60	2.60	0.00	
Water Protection Fund	17.14	18.73	18.73	0.00	
EPA Non Point Source Pollution	9.34	10.90	10.90	0.00	
Abandoned Mined Lands Grant	4.59	5.70	5.70	0.00	
Brucellosis Eradication	0.98	1.00	1.00	0.00	
Total Agriculture and Land Stewardship	362.24	333.60	333.60	0.00	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	1,019.91	1,145.95	1,145.95	0.00	PG 2 LN 27
Total Natural Resources, Dept. of	1,019.91	1,145.95	1,145.95	0.00	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	39.93	44.00	44.00	0.00	PG 5 LN 10
Total Regents, Board of	39.93	44.00	44.00	0.00	
Total Agriculture and Natural Resources	1,422.08	1,523.55	1,523.55	0.00	